

Budgeted Expenses 2025 - FEBRUARY (Paid through January)					
	Item	Budgeted	Spent	Remaining	% Spent
	<u>General Government</u>				
	Chairman (includes taxes)	\$11,200.00	\$908.71	\$10,291.29	8%
	Supervisors (includes taxes)	\$11,200.00	\$908.70	\$10,291.30	8%
	Print & Dues	\$2,200.00	\$52.20	\$2,147.80	2%
	Legal	\$2,500.00	\$150.00	\$2,350.00	6%
	Clerk (includes taxes)	\$22,400.00	\$1,745.01	\$20,654.99	8%
	Election	\$12,000.00	\$0.00	\$12,000.00	0%
	Treasurer (includes taxes)	\$11,200.00	\$899.81	\$10,300.19	8%
	Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
	Revaluation of Town	\$14,000.00	\$1,174.00	\$12,826.00	8%
	Community Center	\$9,000.00	\$330.68	\$8,669.32	4%
	Insurance	\$10,000.00	\$0.00	\$10,000.00	0%
	Office Equip Service & Supplies	\$2,500.00	\$0.00	\$2,500.00	0%
	Equipment/Software	\$3,000.00	\$0.00	\$3,000.00	0%
	Cont Ed/Mileage/Per Diems/Misc	\$2,000.00	\$235.00	\$1,765.00	12%
	MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%
	PILT (DNR)	\$150.00	\$0.00	\$150.00	0%
	Totals	\$114,850.00	\$6,404.11	\$108,445.89	
	<u>Public Safety</u>				
	Fire Department	\$94,579.89	\$0.00	\$94,579.89	0%
	Ambulance	\$26,820.46	\$26,820.46	\$0.00	100%
	Criminal Background Checks	\$200.00	\$0.00	\$200.00	0%
	Totals	\$121,600.35	\$26,820.46	\$94,779.89	
	<u>Public Works</u>				
	Hwy	\$420,000.00	\$267,824.96	\$152,175.04	
	Reserved 2024 Road Budget	\$301,000.00			
	Totals	\$721,000.00	\$267,824.96	\$453,175.04	37%
	<u>Other Public Works</u>				
	Street Lights	\$7,000.00	\$1,084.78	\$5,915.22	15%
	Test Wells	\$3,500.00	\$0.00	\$3,500.00	0%
	Recycling	\$30,000.00	\$498.51	\$29,501.49	2%
	Garbage/Landfill	\$46,000.00	\$1,339.81	\$44,660.19	3%
	Totals	\$86,500.00	\$2,923.10	\$83,576.90	
	<u>Health & Human Services</u>				
	Dog Pickup	\$500.00	\$0.00	\$500.00	0%
	Totals	\$500.00	\$0.00	\$500.00	
	<u>Culture</u>				
	Parks	\$3,500.00	\$0.00	\$3,500.00	0%
	Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
	Donation (Gillett Public Library)	\$200.00	\$0.00	\$200.00	0%
	Plan Commission	\$2,000.00	\$0.00	\$2,000.00	0%
	Contingency	\$60,000.00	\$0.00	\$60,000.00	0%
	History	\$100.00	\$0.00	\$100.00	0%
	Cemetery (Thrivent acct.)	\$1,000.00	\$0.00	\$1,000.00	0%
	Totals	\$67,100.00	\$300.00	\$66,800.00	